

## **St Martin's C of E Primary School**

### **Financial Year 2015-16 (April 2015 to March 2016) overview**

Total amount of PPG	£63, 360
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#### **Summary of PPG spending**

##### **Objectives**

- To develop and encourage parental engagement and provide parent/pupil learning opportunities
- To ensure consistently high attendance, engagement and achievement
- To ensure nurture and emotional support for vulnerable pupils
- To ensure good progress in reading, writing and maths

#### **Summary of spending and actions taken**

- Contract/cost of Parent Support Advisor
- Funding for FSM pupils to access Breakfast Club
- Bug Club and Mathletics online (home access and log ins)
- Funding of parent/pupil learn2gether sessions
- Curriculum resources to engage/promote learning
- Funding for Literacy consultant to support with planning/moderation and booster groups

#### **Outcomes**

- Attendance at end of Financial year = 96.5% (FSM attendance = 93.1%)
- Pupils successfully supported through nurture and counselling sessions
- New curriculum in place
- Home Learning more evident
- Parental support of home learning more evident

## **KS2 FSM pupil leavers Summer 2016**

### **Reading (8 pupils – 38% were SEN)**

- 88% made expected progress
- 38% achieved the 'expected' level

### **Writing (8 pupils – 38% were SEN)**

- 88% made expected progress
- 50% achieved the 'expected' level

### **Maths (8 pupils – 38% were SEN)**

- 75% made expected progress
- 50% achieved the 'expected' level

## **In school progress for 2015/2016**

Whole school	Reading		Writing		Maths	
	FSM	Non FSM	FSM	Non FSM	FSM	Non FSM
Average progress	7.3	7.3	7	6.8	7	6.8

**The average progress of FSM pupils is the same as, or higher than non FSM**

## **Record of PPG spending Financial Year 2015-16**

<b>Purchase</b>	<b>Cost</b>	<b>Objective</b>	<b>Impact</b>
Parent support Advisor – 10 hours per week	£7252 +craft resources £2000 +refreshments for parents - £250	Develop parental engagement and opportunities	One to One 'Changes' sessions delivered to parents in need. Weekly opportunities for coffee/craft mornings. Links made with other PSA groups/parents. Contact point for vulnerable parents/carers. Weekend trips organised for pupils and parents.

			Parental confidence developed (e.g seeking work/training)
HLTA Nurture sessions	£5000	Group nurture sessions to support children with a range of needs (anger management/confidence etc) Resources and staffing.	Enhanced social skills/independence and confidence/coping strategies for children.
Bug Club online	£960	Home access for all pupils to a wide range of reading books and activities.	Parent and pupil opportunities to learn together.
Mathletics	£840	Home access for all pupils to a wide range of maths activities.	Parent and pupil opportunities to learn together.
Education City Licence	£285	Education City online access	Reading, writing, maths online learning and support
After school club facilities and resources	£5000	To enable staffing and resources to provide access to homework club	Children supported to complete homework where there may not be a suitable learning 'space' at home or there is little parental support or access to internet.
HLTA role	£20K	Additional staffing	One to one, group support, boosters, release for teaching staff.
Counselling service and resources	£8000	Support for pupils and parents	Pupils in need of additional support (and parents and carers) have fast access to sessions
Support for vulnerable families	£862	To ensure children's basic needs are met	Meals Clothing House security (door!) Transport
ICT resources	£1300	Additional access to ICT within class for individual pupil. Support resource for pupil learning needs	Pupils able to access curriculum
Literacy consultant	£4000	Planning and moderation	Teachers supported to ensure effective planning for all pupil groups to ensure progress, accurate

			intervention and assessment. Pupil booster groups for additional progress
Residential	£390	Coach to Frank Chapman Centre	Cost reduced for all pupils
Home tutoring	£480	Numeracy and Literacy support at home	Pupil confidence increased
Resources for individual pupils	£241	To ensure pupils are settled in school	'Managed' move pupils successfully integrated
Lunchtime Nurture sessions	£2000	Additional lunchtime groups provided for pupils in need	Pupils supported during lunchtime.
Forest Schools	£4500	Funding to continue to resource the Forest School staffing etc	Pupils able to access and learn through Forest Schools activities
<b>Total spend</b>	<b>£63, 360</b>		